



FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan November to December

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
12/11/26	All Wards Brighton Marina to River Adur Flood and Coastal Erosion Risk Management (FCERM) scheme A report to seek delegated authority to procure, award and enter into the necessary contractual and funding arrangements to progress with the next stage of work to protect the seafront from floods and coastal erosion.	Yes Open	Cabinet 15 September 2026	Report, other documents may be submitted	Nick Bean nick.bean@brighton-hove.gov.uk, Steven Parker steven.parker@brighton-hove.gov.uk
12/11/26	All Wards Flood Risk Strategy This report outlines the Flood Risk Strategy for the council.	Yes Open	Cabinet 15 September 2026	Report, other documents may be submitted 6 week consultation on flood risk strategy	Nick Bean nick.bean@brighton-hove.gov.uk, Charles Field charles.field@brighton-hove.gov.uk

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10/12/26	All Wards Managing the Transport Network This report provides a strategic overview of a number of network management initiatives to help keep our network management safe. It recommends our strategic approach to Moving Traffic Offences and update on Lane Rental.	No Open	Cabinet 14 October 2026	Report, other documents may be submitted	Tracy Beverley tracy.beverley@brighton-hove.gov.uk
12/11/26	All Wards School Admission Arrangements 2028-29	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Richard Barker richard.barker@brighton-hove.gov.uk, Georgina Clarke-Green Georgina.ClarkeGreen@brighton-hove.gov.uk, Saul Johnston saul.johnston@brighton-

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					hove.gov.uk
12/11/26	All Wards Homes for everyone: homelessness and rough sleeping local delivery plan	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Lisa Ellwood Lisa.Ellwood@brighton-hove.gov.uk, Harry Williams harry.williams@brighton-hove.gov.uk
12/11/26	All Wards Expanding Council Controlled Temporary Accommodation	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Kathryn Arbery kathryn.arbery@brighton-hove.gov.uk, Diane Hughes diane.hughes@brighton-hove.gov.uk

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12/11/26	All Wards Pride in Place Accountable Body This report updates Cabinet on the Pride in Place Programme, focusing on governance, administrative arrangements, and the development of the Vision and Action Plan	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Chantelle Barker Chantelle.Barke r@brighton- hove.gov.uk, Paul Dalton paul.dalton@bri ghton- hove.gov.uk, Martyn Holmes Martyn.Holmes @brighton- hove.gov.uk
12/11/26	All Wards Large Panel System Housing Masterplan and Land Assembly Cabinet is asked to approve the LPS Masterplan approach and land assembly opportunities.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Chantelle Barker Chantelle.Barke r@brighton- hove.gov.uk, Paul Dalton paul.dalton@bri ghton- hove.gov.uk

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12/11/26	All Wards Large Panel System Housing Masterplan and Land Assembly Part 2 Cabinet is asked to approve the LPS Masterplan approach and land assembly opportunities.	Yes Fully exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Cabinet 14 October 2026	Report, other documents may be submitted	Chantelle Barker Chantelle.Barke r@brighton- hove.gov.uk, Paul Dalton paul.dalton@bri ghton- hove.gov.uk
12/11/26	All Wards Targeted Budget Management (TBM) 2026/27 Month 6 (September) A presentation of the forecast financial performance against the council's revenue and capital budgets for the General Fund, Housing Revenue Account and Dedicated Schools Grant.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Elizabeth Griffiths Elizabeth.Griffit hs@brighton- hove.gov.uk, Haley Woollard haley.woollard @brighton- hove.gov.uk

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10/12/26	All Wards The King Alfred Leisure Centre Regeneration Project This paper seeks Cabinet agreement to progress the King Alfred Regeneration Project following the granting of planning consent on 14 September 2025. This includes seeking agreement to enter into a development management agreement with Alliance Leisure at an agreed price for the construction phases of the project.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted Close and regular public engagement has been a key priority since the inception of the current project in autumn 2022. A detailed overview of the engagement and consultation which has formed part of the project since its inception in Autumn 2022 is set out in the April 2026 and September 2025 Cabinet papers. Earlier this year, a full statutory consultation was conducted as part of the planning application process.	Mark Healy Mark.Healy@brighton-hove.gov.uk

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10/12/26	All Wards Cycle Hangars - Decision on Management & Maintenance Decision needed on the future of the cycle hangars.	No Open	Cabinet 14 October 2026	Report, other documents may be submitted N/A	Michelle Jamieson michelle.jamieson@brighton-hove.gov.uk
10/12/26	All Wards 2026/27 Mid-year Council Plan progress update	No Open	Cabinet 14 October 2026	Report, other documents may be submitted	Rima Desai rima.desai@brighton-hove.gov.uk, Luke Hamblin luke.hamblin@brighton-hove.gov.uk

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10/12/26	All Wards Council Plan Refresh Approval required for an updated council plan, last updated in July 2025.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted The refresh of the Council Plan reflects feedback from residents and stakeholders that we've received through consultation and engagement in relation to priorities within the Council Plan.	Tom Cottam tom.cottam@brighton-hove.gov.uk

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10/12/26	Goldsmid Homes for Brighton & Hove - Hove Delivery Office Cabinet report seeking approval to exercise the Option to purchase the Hove Delivery Office and progress redevelopment through the Homes for Brighton & Hove joint venture with Hyde Housing, supporting the delivery of new homes and wider regeneration objectives for the site.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Sam Smith sam.smith@brighton-hove.gov.uk
10/12/26	Central Hove Future Carpark Options Decision on the future of car parks in Brighton & Hove	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Merran Wrigley Merran.Wrigley@brighton-hove.gov.uk

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10/12/26	Progress Report on the VAWG Strategy 2025-2028 Progress report on the Preventing and Tackling Violence Against Women and Girls, Domestic Abuse and Sexual Violence Strategy 2025-2028. This report updates on progress against the aims of the strategy and an overview of commissioning timeline and intentions.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted Focus groups and yet to be held survivor focus groups	Anne Clark anne.clark@brighton-hove.gov.uk
10/12/26	All Wards General Fund Draft Budget & Resource Update - 2027-28 to 2030-31 An update of the General Fund budget and MTFS for 2027-28 to 2030-31.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Elizabeth Griffiths Elizabeth.Griffiths@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk

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10/12/26	All Wards Asset Strategy To consider recommendations for the rationalisation of the Operational Portfolio; to note the phased approach and actions proposed to deliver; and to approve assets for disposal.	Yes Open	Cabinet 14 October 2026	Report, other documents may be submitted	Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk

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